

# FY18 Report on the 2015 Transportation Revenue Increase

January 2019

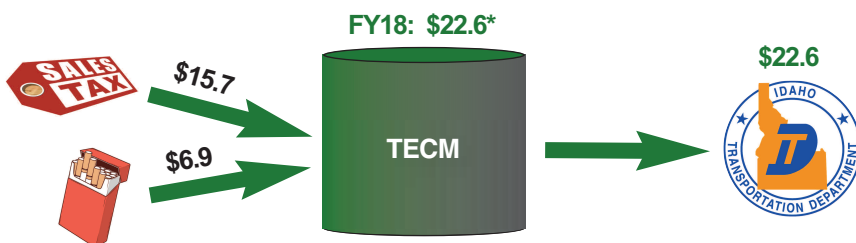
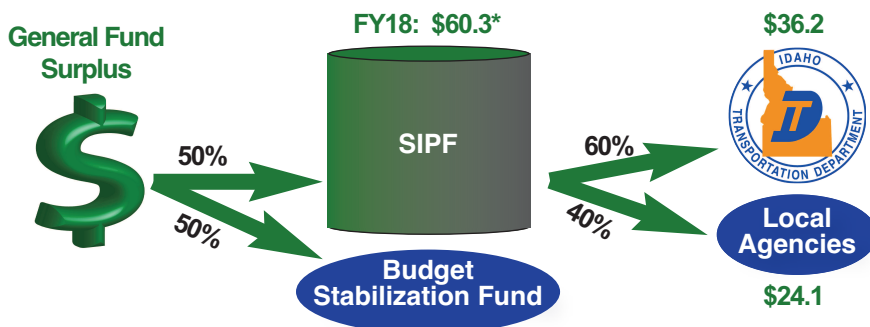
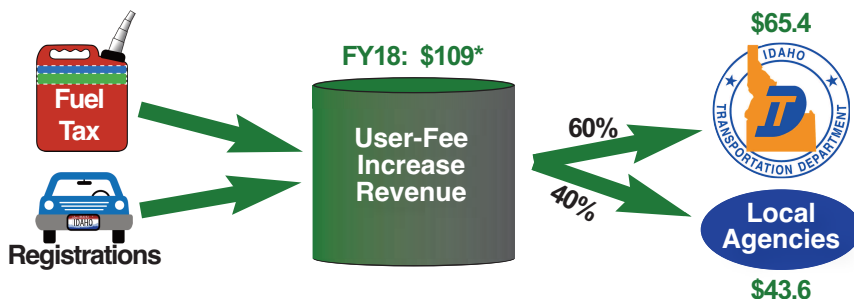
## Executive Summary

### INVESTING THE 2015 AND 2017 REVENUE INCREASES

The 2015 Idaho Legislature provided additional funding for transportation by increasing state fuel taxes, increasing vehicle registration fees, and temporarily providing 50 percent of the General Fund Surplus to the Strategic Initiatives Program Fund (SIPF).

In 2017 the Idaho Legislature created the Transportation Expansion and Congestion Mitigation Fund (TECM) that receives revenue from sales tax, cigarette tax, and other miscellaneous sources.

See funding diagrams for Fiscal Year 2018 below (*dollars in millions and rounded*):



*\*Excludes interest earnings*

## Projects Funded by the New Revenue Sources

ITD used its share of increased user fee, General Fund Surplus, and TECM revenue to fund 141 road and bridge projects across the state in FY18 (see map on reverse side).



**Your Safety. Your Mobility. Your Economic Opportunity.**



# FY18 Projects Funded by New User-Fee, SIP, and TECM Revenue

## DISTRICT 1

0	Intersection Project Locations
1	Pavement Project Locations
<u>3</u>	Bridge Project Locations
<b>4</b>	<b>Total Project Locations</b>

## DISTRICT 2

0	Intersection Project Locations
2	Pavement Project Locations
<u>17</u>	Bridge Project Locations
<b>19</b>	<b>Total Project Locations</b>

## DISTRICT 3

0	Intersection Project Locations
11	Pavement Project Locations
<u>10</u>	Bridge Project Locations
<b>21</b>	<b>Total Project Locations</b>

## DISTRICT 4

77	Intersection Project Locations
0	Pavement Project Locations
<u>6</u>	Bridge Project Locations
<b>83</b>	<b>Total Project Locations</b>

## DISTRICT 5

0	Intersection Project Locations
2	Pavement Project Locations
<u>4</u>	Bridge Project Locations
<b>6</b>	<b>Total Project Locations</b>

## DISTRICT 6

1	Intersection Project Locations
5	Pavement Project Locations
<u>2</u>	Bridge Project Locations
<b>8</b>	<b>Total Project Locations</b>

## TOTAL:

78	Intersection Project Locations
21	Pavement Project Locations
<u>42</u>	Bridge Project Locations
<b>141</b>	<b>Total Project Locations</b>

## **NOTE:**

Not all locations are visible.  
Some markers overlay others.

See more information on projects at:  
<http://itd.idaho.gov/new-revenue>